

Thursday, August 31, 2006

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Public Works
RECOMMENDATION FOR COUNCIL ACTION

ITEM No. 24

Subject: Authorize execution of change order #10 to the construction contract with BARECKY CONSTRUCTION COMPANY, Wimberley, TX, for the Spicewood Springs Branch Library Expansion Re-Bid in the amount of \$73,337, for a total contract amount not to exceed \$1,771,149.76.

Amount and Source of Funding: Funding in the amount of \$73,337 is available in the Fiscal Year 2005-2006 Approved Capital Budget of the Library Department.

Fiscal Note: A fiscal note is attached.

Additional Backup Material

(click to open)

- ☐ **MAP**
- ☐ **Fiscal Note**
- ☐ **M/WBE SUB GOALS**

For More Information: Mark Schruben 974-7048; John Gillum, 974-7495; Laura Bohl, 974-7064.

MBE/WBE: 0.10% MBE and 25.68% WBE subcontractor participation to date including this change order.

Boards and Commission Action: Conditional Use Permit approved by Zoning and Platting Commission.

Prior Council Action: November 4, 1999, resolution authorizing the filing of eminent domain approved; September 9, 2004, resolution awarding the construction contract for Spicewood Springs Branch Library Site Works Improvements; October 5, 2005, resolution awarding the construction contract Re-Bid.

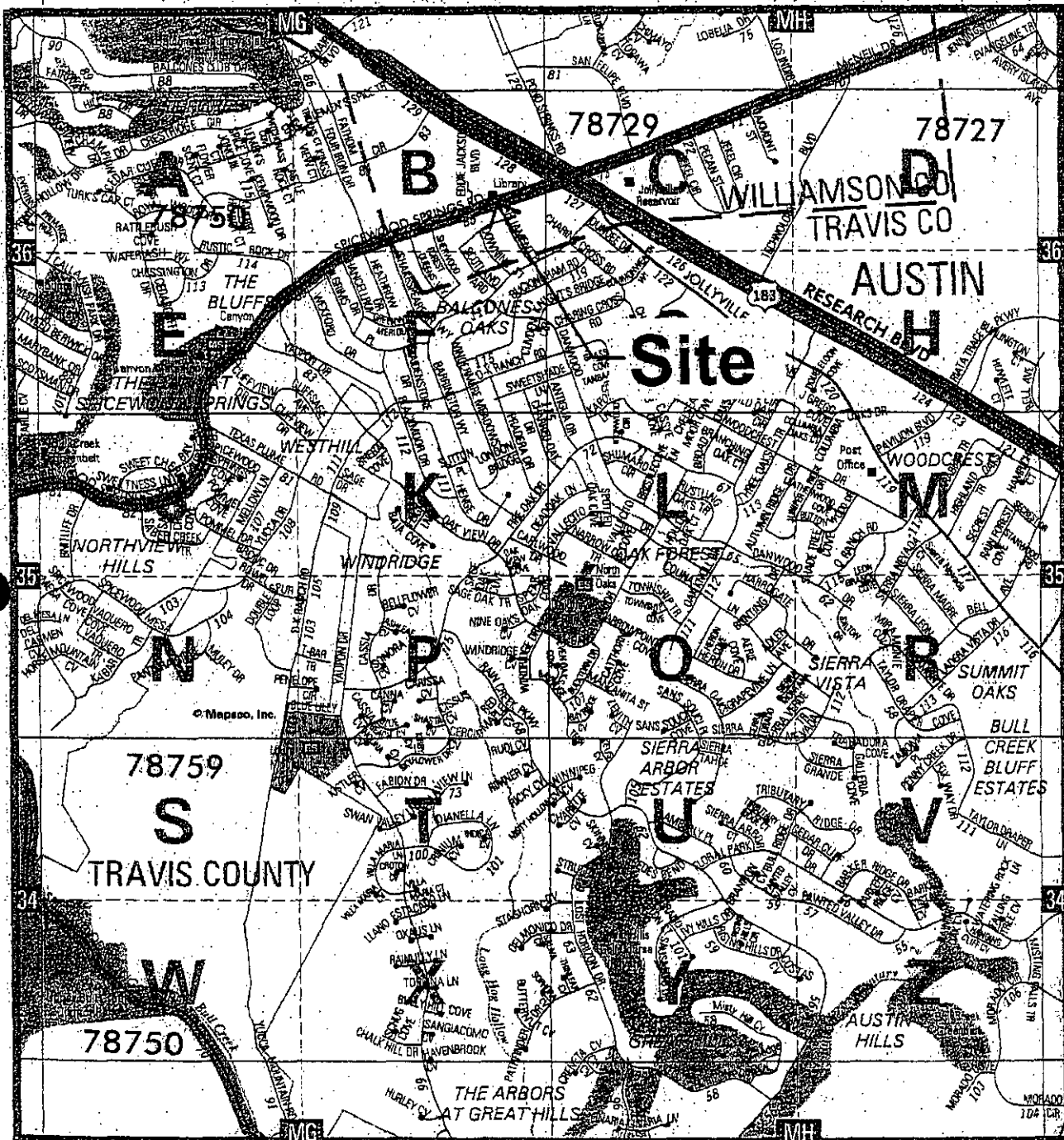
The work under this contract provides for a 4,769 square-foot addition to the Spicewood Springs Branch Library as well as interior renovations and a new HVAC system to the existing 8,488 square foot library. Included will be new landscaping and irrigation system. Major site improvements, including increased number of parking spaces, and realignment of an existing driveway and detention pond, were completed in January 2005 under a separate contract.

During the course of the renovation work it was confirmed that the existing 25-year old metal roof was at the end of its useful life span. Leaks in the existing roof were not visible until the renovation work started and the interior ceiling was opened up. The proposed new roof over the original building will match the roof over the new addition.



CONTINUED ON MAP 434

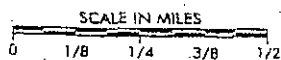
MAP
464



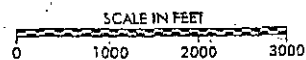
CONTINUED ON MAP 463

CONTINUED ON MAP 494

CONTINUED ON MAP 465



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**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL ACTION:
WHERE ON AGENDA:
DEPARTMENT:

08/31/06
Resolution
Library

DESCRIPTION: Authorize execution of change order # 10 to the construction contract with **BARECKY CONSTRUCTION COMPANY**, Wimberley, TX, for the Spicewood Springs Branch Library Expansion Re-Bid in the amount of \$73,337, for a total contract amount not to exceed \$1,771,149.76.

Parent Project Name: Spicewood Springs Branch Library Expansion
Project Authorization: 2005-2006 Amended Capital Budget
Funding Source: CIP Interest
Fund/Agency/Orgn: 8410-857-6008

Current Appropriation:	\$	800,000
Unencumbered Balance:	\$	675,345
Amount of This Action:	\$	<u>73,337</u>
Remaining Balance:	\$	602,008

Austin Public Library Financial Manager:

Signature *Olana Miller*

Date: 8/10/06

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$1,544,640.00	10/20/05 (Council) -- Original contract for Building Addition and Renovation
\$108,124.80	10/20/05 (Council) -- 7% Contingency
\$47,000.00	10/20/05 (Administrative Authority)
\$73,337.00	Proposed (Council) -- Change Order # 10
<u>\$1,773,101.80</u>	<u>Total Contract Authorization</u>

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$1,544,640.00	10/20/05 -- Original contract for Building Addition and Renovation
\$20,852.00	2/27/06 - CO #1 - Asbestos Abatement (1.35% / 1.35%)
(\$1,124.00)	3/22/06 - CO #2 - Modify pier schedule; Insulate existing piping; Provide lintels; Re-route water line; (-0.07% / 1.26%)
\$2,616.00	3/22/06 - CO #3 - Remove masonry sill, provide new data outlet (0.17% / 1.43%)
\$11,967.00	4/7/06 - CO #4 - Revisions to plumbing; Steel angles; Relocate Hub drain and vent; Replace gas line. (0.77% / 2.17%)
\$8,812.00	5/10/06 - CO #5 - Revise Walker Duct and power and data; Revise gypsum underlayment; Replace Hardi-Panel ceiling (0.57% / 2.72%)
\$40,483.76	6/7/06 - CO #6 -Revisions to ductbank; Extension of east wall. (2.62% / 5.13%)
\$21,602.00	7/7/06 -- CO #7 -- Modify louver; Steel channels; Roof Modifications; Repair toilets. (1.40% / 6.38%)
\$17,091.00	7/12/06 -- CO #8 -- Revise ceramic tile; Site modifications. (1.11 %/ 7.34%)
\$30,873.00	8/2/06 -- CO #9 -- Revise Lighting and Switching (2.0%/9.02%)
\$73,337.00	(Proposed) -- CO#10 -- Replace existing roof (4.75%/14.66%)
<u>\$1,771,149.76</u>	<u>Total Contract Expenditures</u>
14.66%	Cumulative Change Orders

Contractor's participation goals stated in the original approved compliance plan were 0.00% African American (MB); 7.80% Hispanic (MH); 0.00% Native American (MN); 0.00% Asian American (MA); and 25.70% WBE. Participation for this change order:

NON M/WBE TOTAL -- PRIME	\$6,241.00	8.51%
Barecky Construction Co., Wimberley, TX	\$6,241.00	8.51%
NON M/WBE TOTAL -- SUBCONTRACTORS	\$67,096.00	91.49%
Porter Austin, Inc., Austin, TX (roofing)	\$67,096.00	91.49%

Overall participation for the entire project, including this change order:

PRIME:

24.22% Non M/WBE.

SUBCONTRACTORS:

0% MB; 0.10% MH; 0% MN; 0% MA; 25.68% WBE; and 50.0% Non M/WBE.

TOTAL:

0% MB; 0.10% MH; 0% MN; 0% MA; 25.68% WBE; and 50.00% Non M/WBE.